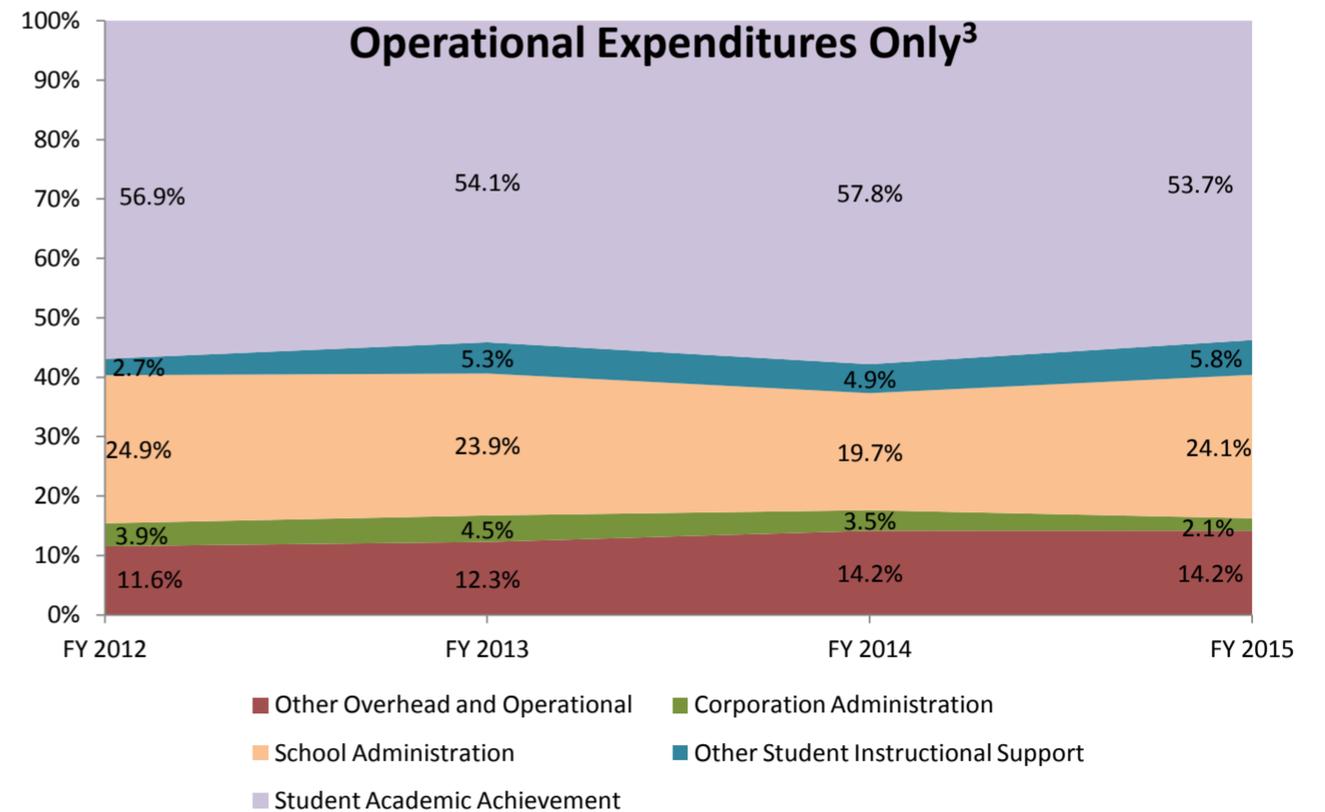
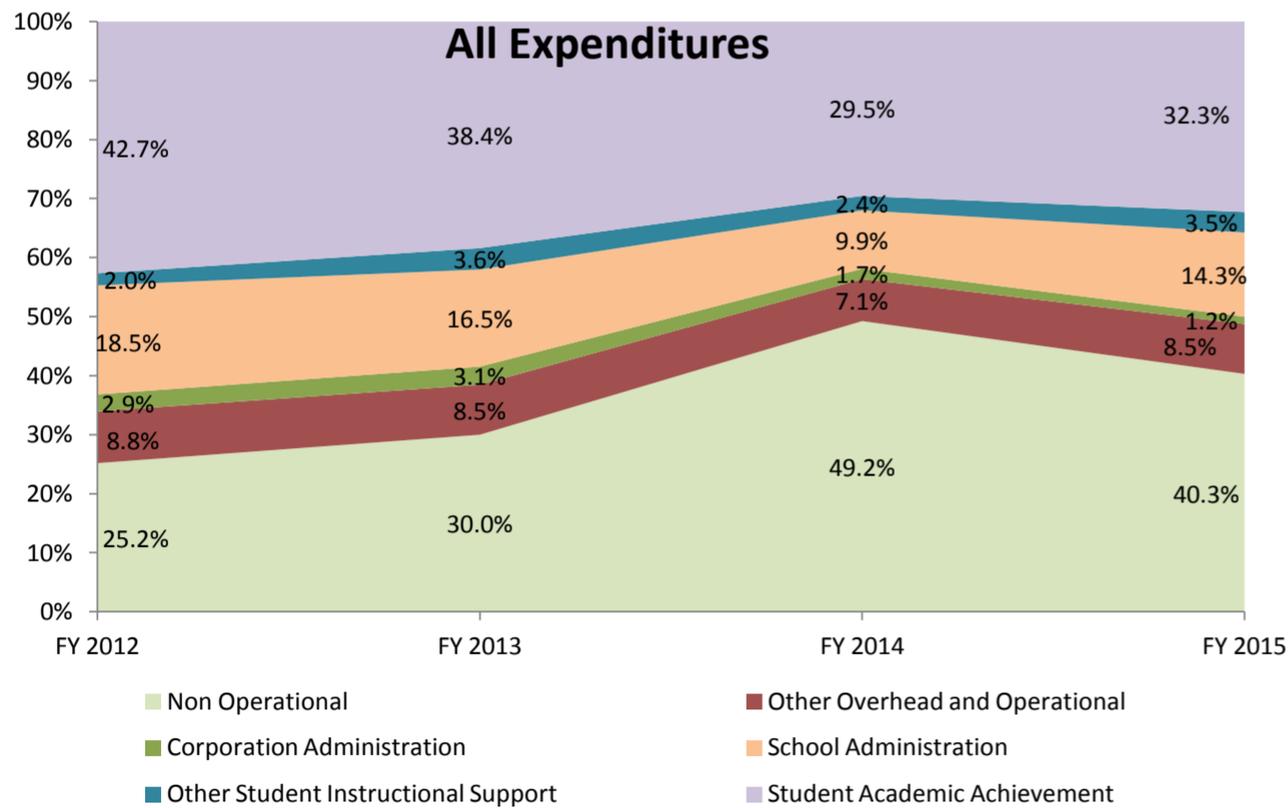


School Corporation Expenditures by Account
Biannual Financial Report Data
Herron Charter (9650)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,371,703	42.7%	\$2,723,166	38.4%	\$3,158,073	29.5%	\$3,038,989	32.3%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,139,884	20.5%	\$1,424,014	20.1%	\$1,320,147	12.4%	\$1,670,485	17.7%
Total	\$81,846	39.1%	\$1,848,181	69.2%	\$3,511,587	63.2%	\$4,147,180	58.5%	\$4,478,220	41.9%	\$4,709,475	50.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$646,620	11.6%	\$817,990	11.5%	\$946,345	8.9%	\$911,829	9.7%
Non Operational	\$107,710	51.4%	\$458,066	17.1%	\$1,399,809	25.2%	\$2,127,460	30.0%	\$5,263,712	49.2%	\$3,793,935	40.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$127,546	60.9%	\$823,846	30.8%	\$2,046,429	36.8%	\$2,945,450	41.5%	\$6,210,058	58.1%	\$4,705,764	50.0%

Grand Total	\$209,392	\$2,672,027	\$5,558,017	\$7,092,629	\$10,688,277	\$9,415,238
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Herron Charter (9650)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11300	Regular Programs	High School	\$7,253	\$1,071,269	\$2,711,786	\$2,603,923	35801.2%	143.1%	-4.0%
12610	Special Programs	Learning Disability	\$0	\$108,441	\$236,732	\$252,944	NA	133.3%	6.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$45,610	\$16,640	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$10,749	\$13,514	\$11,190	\$12,500	16.3%	-7.5%	11.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$4,050	\$43,081	\$198,365	\$169,622	4088.4%	293.7%	-14.5%
Student Academic Achievement Total			\$67,662	\$1,252,945	\$3,158,073	\$3,038,989	4391.4%	142.5%	-3.8%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$1,031	\$259,414	\$325,356	NA	31442.3%	25.4%
21340	Students	Health Services - Nurse Services	\$0	\$493	\$2,348	\$430	NA	-12.9%	-81.7%
24100	School Administration	Office of The Principal	\$14,185	\$593,711	\$1,058,386	\$1,344,563	9378.9%	126.5%	27.0%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$137	NA	NA	NA
Student Instructional Support Total			\$14,185	\$595,236	\$1,320,147	\$1,670,485	11676.6%	180.6%	26.5%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$1,535	\$0	\$43,998	\$21,897	1326.2%	NA	-50.2%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$2,032	\$403	NA	NA	-80.2%
23220	General Administration	Executive Administration - Community Relations	\$11,068	\$5,148	\$2,685	\$4,034	-63.6%	-21.6%	50.2%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$32,538	\$25,883	\$5,341	NA	-83.6%	-79.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$949	\$31,342	\$70,835	\$71,450	7427.0%	128.0%	0.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$25	\$576	(\$42)	(\$350)	-1500.9%	-160.8%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$73	\$239	\$23,361	\$7,750	10494.8%	3147.3%	-66.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$520	\$14,380	\$5,586	NA	974.3%	-61.2%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$2,500	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$149,500	\$438,334	\$446,104	NA	198.4%	1.8%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$3,324	\$33,803	\$6,648	NA	100.0%	-80.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$15,188	\$869	\$1,202	NA	-92.1%	38.3%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$1,421	\$11,176	\$29,173	NA	1952.6%	161.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$5,094	\$27,298	\$47,384	\$60,620	1090.1%	122.1%	27.9%
27700	Student Transportation	Contracted Transportation Services	\$0	\$27,279	\$39,196	\$13,550	NA	-50.3%	-65.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$615	\$11,211	\$13,413	NA	2081.0%	19.6%
31400	Food Services Operations	Food Purchases	\$0	\$67,605	\$178,251	\$222,792	NA	229.5%	25.0%
31900	Food Services Operations	Other Food Services	\$1,092	\$3,187	\$489	\$2,217	103.1%	-30.4%	353.2%
Overhead and Operational Total			\$19,836	\$365,780	\$946,345	\$911,829	4496.8%	149.3%	-3.6%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$116,295	\$136,858	NA	NA	17.7%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$0	\$307,000	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$90,324	\$40,430	\$753,884	\$2,762,348	2958.3%	6732.4%	266.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$207,970	\$201,838	\$44,840	NA	-78.4%	-77.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$17,386	\$124,010	\$148,013	\$144,241	729.7%	16.3%	-2.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$32,633	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$3,962,711	\$208,650	NA	NA	-94.7%
52200	Interest on Debt	Temporary Loans	\$0	\$98	\$80,971	\$157,366	NA	161052.8%	94.3%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$41,769	\$0	\$0	NA	NA	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$43,789	\$0	\$0	NA	NA	NA
Non Operational Total			\$107,710	\$458,066	\$5,263,712	\$3,793,935	3422.4%	728.3%	-27.9%